



Republic of the Philippines
City of Bago
Office of the Sangguniang Panlungsod

APPROPRIATION ORDINANCE NO. 22-12

AN APPROPRIATION ORDINANCE AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF TWELVE MILLION SIX HUNDRED EIGHTEEN THOUSAND PESOS (₱12,618,000.00), FOR THE FOLLOWING, SUMMARIZED AS FOLLOWS:

AVAILABLE RESOURCES

Unappropriated Balance as per Appropriation Ordinance No. 22-11	₱ 89,065,347.00
TOTAL AVAILABLE RESOURCES	₱ 89,065,347.00

APPROPRIATIONS

Office of the City Mayor

Capital Outlay

Furniture and Fixtures 5,230,000.00

Office of the City General Services Officer

Maintenance and Other Operating Expenses

Office Supplies Expenses 302,000.00

Office of the City Engineer

Capital Outlay

Road Networks -

(Widening of Road and Construction of Closed Drainage System at Brgy. Balingasag) 676,000.00

Furniture and Fixtures –

(Office of the City Prosecutor Tables and Cubicles) 490,000.00

Maintenance and Other Operating Expenses

Repairs and Maintenance - Buildings and Other Structures (Building)

(Replacement of Roofing and Exterior Ceiling at City Hall Building and Office of the City Engineer, Brgy. Poblacion) 5,600,000.00

Repairs and Maintenance – Buildings and Other Structures (Hospital)

(Improvement of X-Ray Room at Bago City Hospital) 200,000.00

Other Maintenance and Operating Expenses

(Repainting of Structures in Preparation for Independence Day) 120,000.00

TOTAL APPROPRIATIONS ₱ 12,618,000.00

UNAPPROPRIATED BALANCE ₱ 76,447,347.00

THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 12 OF THE GENERAL FUND FOR CALENDAR YEAR 2022.

On motion of SP Member Ruben E. Balboa, unanimously seconded by SP Members present, the Sanggunian

Be it ordained by the Sangguniang Panlungsod in session assembled, that:

SECTION 1. The Appropriation Ordinance authorizing an appropriation in the amount of ₱12,618,000.00 is hereby approved. This should be taken as Supplemental Budget No. 12 of the General Fund for Calendar Year 2022.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the 19th Sangguniang Panlungsod of the City of Bago in its 145th Regular Session, June 1, 2022.

CARRIED BY THE VOTE OF:

Affirmative:

SP Members Andrew Martin Y. Torres, Marina Javellana-Yao, Ma. Femmy A. Martir, Jorge Agustin A. Araneta, Victor Michael A. Javellana, Danilo U. Famoso, Joseph J. Colmenares, Cleo F. Gaudite, Ruben E. Balboa.

Negative: N o n e.

CERTIFIED CORRECT:

RAMON D. TORRES
City Vice Mayor-Presiding Officer

ATTESTED:

ATTY. ALLAN C. GALUNAN
Secretary to the Sangguniang Panlungsod

Approved _____, 2022.

APPROVED:

NICHOLAS M. YULO
City Mayor